

Latvian Leasing Association Year 2019	31.03.2019.			
	EUR	Share, (%)	Changes to, %	
			31.12.2018.	31.03.2018.
<b>Leasing portfolio</b>	<b>1 701 268 340</b>	<b>100.0%</b>	<b>1.5%</b>	<b>7.5%</b>
Financial leasing	1 126 782 228	66.2%	-7.6%	-6.0%
Operative leasing	502 791 683	29.6%	28.7%	50.2%
Loans	71 694 429	4.2%	8.6%	46.7%
<b>New sales</b>	<b>196 983 729</b>	<b>100.0%</b>	<b>-</b>	<b>5.2%</b>
Financial leasing	122 065 492	62.0%	-	-12.1%
Operative leasing	66 347 821	33.7%	-	56.7%
Loans	8 570 415	4.4%	-	44.9%
<b>New sales by asset type</b>	<b>196 983 728</b>	<b>100.0%</b>	<b>-</b>	<b>5.2%</b>
Cars	104 499 247	53.0%	-	7.5%
Commercial vehicles	32 639 748	16.6%	-	-20.7%
Equipment, incl.	56 459 268	28.7%	-	18.4%
construction equipment	14 167 101	7.2%	-	49.9%
agricultural equipment	19 735 226	10.0%	-	-22.7%
forest machinery	5 616 007	2.9%	-	36.1%
production equipment	12 491 179	6.3%	-	107.9%
information and communication technology equipment	94 511	0.0%	-	-75.3%
medical equipment	3 009 652	1.5%	-	264.8%
other equipment	1 345 591	0.7%	-	-1.3%
Other	3 385 464	1.7%	-	200.0%
<b>Leasing portfolio by asset type</b>	<b>1 701 268 340</b>	<b>100.0%</b>	<b>1.5%</b>	<b>7.5%</b>
Car leasing	849 704 196	49.9%	2.4%	11.1%
Commercial vehicles leasing	379 493 856	22.3%	-0.8%	0.5%
Equipment leasing, incl.	451 039 737	26.5%	1.8%	9.1%
construction equipment	111 707 409	6.6%	4.8%	5.6%
agricultural equipment	202 603 858	11.9%	-0.3%	11.1%
forest machinery	38 083 143	2.2%	3.3%	29.1%
production equipment	69 334 187	4.1%	2.7%	10.3%
information and communication technology equipment	2 595 100	0.2%	-1.1%	-23.6%
medical equipment	14 285 955	0.8%	5.4%	-1.4%
other equipment	12 430 085	0.7%	-1.6%	-18.5%
Other	21 030 551	1.2%	-0.3%	-21.2%
<b>Leasing portfolio by customer industrial sector</b>	<b>1 701 268 340</b>	<b>100.0%</b>	<b>1.5%</b>	<b>7.5%</b>
Agriculture, forestry and fishing	255 241 088	15.0%	0.2%	18.7%
Mining and quarrying	9 410 462	0.6%	8.3%	15.9%
Manufacturing	123 969 638	7.3%	0.5%	10.0%
Electric, gas, steam and air conditioning supply	12 441 464	0.7%	-5.4%	-5.7%
Construction	77 341 371	4.5%	3.7%	27.1%
Wholesale and retail trade	203 943 912	12.0%	1.4%	7.9%
Accommodation and food service activities	6 956 572	0.4%	-2.8%	20.7%
Transportation and storage	405 031 766	23.8%	-0.2%	7.6%
Information and communication	64 801 202	3.8%	3.2%	12.2%
Financial activities	3 746 074	0.2%	-3.5%	1.8%
Other sectors	169 315 426	10.0%	4.8%	-9.6%
Private persons	369 069 364	21.7%	2.5%	4.7%
<b>Leasing portfolio by customer residence</b>	<b>1 701 268 340</b>	<b>100.0%</b>	<b>1.5%</b>	<b>7.5%</b>
Residents	1 700 411 681	99.9%	1.5%	7.6%
Non-residents	856 659	0.1%	1.9%	-41.7%
<b>Leasing portfolio by repayment period</b>	<b>1 701 268 340</b>	<b>100.0%</b>	<b>1.5%</b>	<b>7.5%</b>
Till 1 year	251 188 711	14.8%	3.3%	10.8%
1-3 years	484 602 175	28.5%	0.7%	5.9%
3-5 years	583 998 817	34.3%	-0.4%	4.5%
Over 5 years	381 478 637	22.4%	4.2%	12.5%
<b>Factoring portfolio</b>	<b>167 080 317</b>	<b>100.0%</b>	<b>-3.7%</b>	<b>16.0%</b>
Inhouse factoring	78 222 159	46.8%	-2.6%	14.1%
Export factoring	50 629 511	30.3%	-0.4%	16.7%
Import factoring	14 184 560	8.5%	4.0%	152.8%
Other factoring types	24 044 087	14.4%	-16.1%	-9.0%
<b>Factoring turnover</b>	<b>223 481 212</b>	<b>100.0%</b>	<b>-</b>	<b>26.1%</b>
Inhouse factoring	97 341 554	43.6%	-	35.1%
Export factoring	99 912 603	44.7%	-	27.2%
Import factoring	6 227 866	2.8%	-	80.5%
Other factoring types	19 999 188	8.9%	-	-13.5%
	0			
<b>Consumer credits (portfolio)</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Leasing, factoring and consumer portfolio total</b>	<b>1 868 348 658</b>	<b>-</b>	<b>1.0%</b>	<b>8.2%</b>