

Latvian Leasing Association 2019.gads	31.03.2019.			30.06.2019.				
	EUR	Changes to, %		EUR	Share, (%)	Changes to, %		
		31.12.2018.	31.03.2018.			31.03.2019.	31.12.2018.	30.06.2018.
Leasing portfolio	1 701 268 340	1.5%	7.5%	1 751 852 176	100.0%	3.0%	4.5%	5.5%
Financial leasing	1 126 782 228	-7.6%	-6.0%	1 126 308 494	64.3%	0.0%	-7.7%	-8.5%
Operative leasing	502 791 683	28.7%	50.2%	539 262 391	30.8%	7.3%	38.0%	46.8%
Loans	71 694 429	8.6%	46.7%	86 281 291	4.9%	20.3%	30.7%	37.0%
New sales	196 983 729	-	5.2%	411 841 020	100.0%	9.1%	-	-0.6%
Financial leasing	122 065 492	-	-12.1%	252 808 913	61.4%	7.1%	-	-13.7%
Operative leasing	66 347 821	-	56.7%	132 342 488	32.1%	-0.5%	-	35.2%
Loans	8 570 415	-	44.9%	26 689 620	6.5%	111.4%	-	12.0%
New sales by asset type	196 983 728	-	5.2%	411 841 020	100.0%	9.1%	-	-0.6%
Cars	104 499 247	-	7.5%	219 889 568	53.4%	10.4%	-	8.9%
Commercial vehicles	32 639 748	-	-20.7%	65 693 494	16.0%	1.3%	-	-22.9%
Equipment, incl.	56 459 268	-	18.4%	124 014 023	30.1%	19.7%	-	-0.7%
construction equipment	14 167 101	-	49.9%	27 507 587	6.7%	-5.8%	-	3.2%
agricultural equipment	19 735 226	-	-22.7%	53 212 158	12.9%	69.6%	-	-21.0%
forest machinery	5 616 007	-	36.1%	18 480 215	4.5%	129.1%	-	96.8%
production equipment	12 491 179	-	107.9%	17 279 095	4.2%	-61.7%	-	15.7%
information and communication technology equipment	94 511	-	-75.3%	158 823	0.0%	-32.0%	-	-80.4%
medical equipment	3 009 652	-	264.8%	5 049 395	1.2%	-32.2%	-	137.9%
other equipment	1 345 591	-	-1.3%	2 326 750	0.6%	-27.1%	-	-36.6%
Other	3 385 464	-	200.0%	2 243 936	0.5%	-133.7%	-	-6.7%
Leasing portfolio by asset type	1 701 268 340	1.5%	7.5%	1 751 852 176	100.0%	3.0%	4.5%	5.5%
Cars	849 704 196	2.4%	11.1%	881 205 501	50.3%	3.7%	6.2%	9.7%
Commercial vehicles	379 493 856	-0.8%	0.5%	374 837 730	21.4%	-1.2%	-2.0%	-2.0%
Equipment, incl.	451 039 737	1.8%	9.1%	476 273 311	27.2%	5.6%	7.5%	5.9%
construction equipment	111 707 409	4.8%	5.6%	115 265 155	6.6%	3.2%	8.1%	4.5%
agricultural equipment	202 603 858	-0.3%	11.1%	219 342 559	12.5%	8.3%	7.9%	4.5%
forest machinery	38 083 143	3.3%	29.1%	43 692 697	2.5%	14.7%	18.5%	36.3%
production equipment	69 334 187	2.7%	10.3%	68 163 635	3.9%	-1.7%	1.0%	-1.9%
information and communication technology equipment	2 595 100	-1.1%	-23.6%	2 381 891	0.1%	-8.2%	-9.2%	-30.2%
medical equipment	14 285 955	5.4%	-1.4%	15 193 884	0.9%	6.4%	12.1%	9.2%
other equipment	12 430 085	-1.6%	-18.5%	12 233 490	0.7%	-1.6%	-3.1%	13.6%
Other	21 030 551	-0.3%	-21.2%	19 535 635	1.1%	-7.1%	-7.4%	-22.6%
Leasing portfolio by customer industrial sector	1 701 268 340	1.5%	7.5%	1 751 852 176	100.0%	3.0%	4.5%	5.5%
Agriculture, forestry and fishing	255 241 088	0.2%	18.7%	276 119 454	15.8%	8.2%	8.4%	7.2%
Mining and quarrying	9 410 462	8.3%	15.9%	9 114 244	0.5%	-3.1%	4.9%	-4.0%
Manufacturing	123 969 638	0.5%	10.0%	122 727 067	7.0%	-1.0%	-0.5%	1.8%
Electric, gas, steam and air conditioning supply	12 441 464	-5.4%	-5.7%	12 392 980	0.7%	-0.4%	-5.7%	-13.0%
Construction	77 341 371	3.7%	27.1%	78 774 886	4.5%	1.9%	5.7%	6.9%
Wholesale and retail trade	203 943 912	1.4%	7.9%	196 505 674	11.2%	-3.6%	-2.3%	-4.2%
Accommodation and food service activities	6 956 572	-2.8%	20.7%	7 184 571	0.4%	3.3%	0.4%	6.9%
Transportation and storage	405 031 766	-0.2%	7.6%	414 029 113	23.6%	2.2%	2.0%	3.2%
Information and communication	64 801 202	3.2%	12.2%	66 812 378	3.8%	3.1%	6.4%	4.0%
Financial activities	3 746 074	-3.5%	1.8%	4 592 948	0.3%	22.6%	18.3%	20.3%
Other sectors	169 315 426	4.8%	-9.6%	177 433 982	10.1%	4.8%	9.9%	4.4%
Private persons	369 069 364	2.5%	4.7%	386 164 879	22.0%	4.6%	7.3%	15.7%
Leasing portfolio by customer residence residences vietas	1 701 268 340	1.5%	7.5%	1 751 852 176	100.0%	3.0%	4.5%	5.5%
Residents	1 700 411 681	1.5%	7.6%	1 750 939 386	99.9%	3.0%	4.5%	5.5%
Non-residents	856 659	1.9%	-41.7%	912 790	0.1%	6.6%	8.6%	-18.4%
Leasing portfolio by repayment period	1 701 268 340	1.5%	7.5%	1 751 852 176	100.0%	3.0%	4.5%	5.5%
Till 1 year	251 188 711	3.3%	10.8%	256 847 013	14.7%	2.3%	5.7%	9.0%
1-3 years	484 602 175	0.7%	5.9%	497 096 450	28.4%	2.6%	3.3%	2.7%
3-5 years	583 998 817	-0.4%	4.5%	601 367 533	34.3%	3.0%	2.5%	1.2%
Over 5 years	381 478 637	4.2%	12.5%	396 541 180	22.6%	3.9%	8.3%	14.4%
Factoring portfolio	167 080 317	-3.7%	16.0%	170 261 453	100.0%	1.9%	-1.9%	7.4%
Inhouse factoring	78 222 159	-2.6%	14.1%	88 830 013	52.2%	13.6%	10.6%	11.8%
Export factoring	50 629 511	-0.4%	16.7%	48 424 396	28.4%	-4.4%	-4.8%	-9.3%
Import factoring	14 184 560	4.0%	152.8%	14 380 360	8.4%	1.4%	5.4%	-
Other factoring types	24 044 087	-16.1%	-9.0%	18 626 684	10.9%	-22.5%	-35.0%	-27.4%
Factoring turnover	223 481 212	-	26.1%	464 257 650	100.0%	7.7%	-	16.8%
Inhouse factoring	97 341 554	-	35.1%	215 461 779	46.4%	21.3%	-	29.1%
Export factoring	99 912 603	-	27.2%	191 309 964	41.2%	-8.5%	-	11.7%
Import factoring	6 227 866	-	80.5%	15 681 309	3.4%	51.8%	-	73.0%
Other factoring types	19 999 188	-	-13.5%	41 804 598	9.0%	9.0%	-	-17.0%
	0			0				
Consumer credits (portfolio)	0	-	-	0	-	-	-	-
Leasing, factoring and consumer portfolio total	1 868 348 658	1.0%	8.2%	1 922 113 629	-	2.9%	3.9%	5.7%