

Latvian Leasing Association Year 2020	31.03.2020.			
	EUR	Share, (%)	Changes to, %	
			31.12.2019.	31.03.2019.
<b>Leasing portfolio</b>	<b>1 611 303 603</b>	<b>100.0%</b>	<b>-6.9%</b>	<b>-5.3%</b>
Financial leasing	1 047 233 926	65.0%	-3.8%	-7.1%
Operative leasing	485 935 409	30.2%	-13.6%	-3.4%
Loans	78 134 268	4.8%	-2.9%	9.0%
<b>New sales</b>	<b>129 418 300</b>	<b>100.0%</b>	<b>-</b>	<b>-34.3%</b>
Financial leasing	83 537 935	64.5%	-	-31.6%
Operative leasing	41 430 816	32.0%	-	-37.6%
Loans	4 449 550	3.4%	-	-48.1%
<b>New sales by asset type</b>	<b>129 418 300</b>	<b>100.0%</b>	<b>-</b>	<b>-34.3%</b>
Cars	79 868 155	61.7%	-	-23.6%
Commercial vehicles	16 464 887	12.7%	-	-49.6%
Equipment, incl.	32 751 540	25.3%	-	-42.0%
construction equipment	8 862 455	6.8%	-	-37.4%
agricultural equipment	16 994 767	13.1%	-	-13.9%
forest machinery	2 290 061	1.8%	-	-59.2%
production equipment	3 298 954	2.5%	-	-73.6%
information and communication technology equipment	92 350	0.1%	-	-2.3%
medical equipment	902 033	0.7%	-	-70.0%
other equipment	310 920	0.2%	-	-76.9%
Other	333 718	0.3%	-	-90.1%
<b>Leasing portfolio by asset type</b>	<b>1 611 303 602</b>	<b>100.0%</b>	<b>-6.9%</b>	<b>-5.3%</b>
Cars	833 084 735	51.7%	-8.1%	-2.0%
Commercial vehicles	320 083 928	19.9%	-7.0%	-15.7%
Equipment, incl.	441 577 058	27.4%	-4.6%	-2.1%
construction equipment	111 732 971	6.9%	-3.0%	0.0%
agricultural equipment	198 637 557	12.3%	-4.0%	-2.0%
forest machinery	40 591 115	2.5%	-5.6%	6.6%
production equipment	63 921 143	4.0%	-6.3%	-7.8%
information and communication technology equipment	1 583 152	0.1%	-16.6%	-39.0%
medical equipment	15 337 591	1.0%	-5.8%	7.4%
other equipment	9 773 527	0.6%	-14.7%	-21.4%
Other	16 557 881	1.0%	-3.9%	-21.3%
<b>Leasing portfolio by customer industrial sector</b>	<b>1 611 303 603</b>	<b>100.0%</b>	<b>-6.9%</b>	<b>-5.3%</b>
Agriculture, forestry and fishing	247 277 786	15.3%	-3.9%	-3.1%
Mining and quarrying	8 972 993	0.6%	1.8%	-4.6%
Manufacturing	114 144 709	7.1%	-6.3%	-7.9%
Electric, gas, steam and air conditioning supply	10 346 013	0.6%	-7.8%	-16.8%
Construction	72 166 881	4.5%	-6.5%	-6.7%
Wholesale and retail trade	183 246 322	11.4%	-6.1%	-10.1%
Accommodation and food service activities	6 410 317	0.4%	-12.1%	-7.9%
Transportation and storage	359 142 084	22.3%	-8.3%	-11.3%
Information and communication	60 967 852	3.8%	-7.6%	-5.9%
Financial activities	3 667 386	0.2%	-26.4%	-2.1%
Other sectors	167 572 427	10.4%	-6.8%	-1.0%
Private persons	377 388 831	23.4%	-8.0%	2.3%
<b>Leasing portfolio by customer residence</b>	<b>1 611 303 603</b>	<b>100.0%</b>	<b>-6.9%</b>	<b>-5.3%</b>
Residents	1 610 458 739	99.9%	-6.9%	-5.3%
Non-residents	844 864	0.1%	-13.3%	-1.4%
<b>Leasing portfolio by repayment period</b>	<b>1 611 303 603</b>	<b>100.0%</b>	<b>-6.9%</b>	<b>-5.3%</b>
Till 1 year	222 253 241	13.8%	-7.3%	-11.5%
1-3 years	438 791 913	27.2%	-9.3%	-9.5%
3-5 years	540 786 140	33.6%	-6.6%	-7.4%
Over 5 years	409 472 309	25.4%	-4.4%	7.3%
<b>Factoring portfolio</b>	<b>162 716 007</b>	<b>100.0%</b>	<b>0.6%</b>	<b>-2.6%</b>
Inhouse factoring	82 327 582	50.6%	11.0%	5.2%
Export factoring	49 368 956	30.3%	9.2%	-2.5%
Import factoring	18 649 740	11.5%	-3.8%	31.5%
Other factoring types	12 369 728	7.6%	-46.3%	-48.6%
<b>Factoring turnover</b>	<b>211 230 385</b>	<b>100.0%</b>	<b>-</b>	<b>-5.5%</b>
Inhouse factoring	99 296 914	47.0%	-	2.0%
Export factoring	94 273 558	44.6%	-	-5.6%
Import factoring	9 197 106	4.4%	-	47.7%
Other factoring types	8 462 807	4.0%	-	-57.7%
<b>Consumer credits (portfolio)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Leasing, factoring and consumer portfolio total</b>	<b>1 774 019 610</b>	<b>-</b>	<b>-6.3%</b>	<b>-5.0%</b>