

Latvian Leasing Association Year 2020	31.03.2020.			30.06.2020.			30.09.2020.			31.12.2020.					
	EUR	Changes to, %		EUR	Changes to, %		EUR	Changes to, %		EUR	Share, (%)	Changes to, %			
		31.12.2019.	31.03.2019.		31.03.2020.	31.12.2019.		30.06.2019.	30.06.2020.			31.12.2019.	30.09.2019.	30.09.2020.	31.12.2019.
<b>Leasing portfolio</b>	1 611 303 603	-6.9%	-5.3%	1 564 510 407	-2.9%	-9.6%	-10.7%	1 558 643 337	-0.4%	-10.0%	-12.2%	1 526 924 138	100.0%	-2.0%	-11.8%
Financial leasing	1 047 233 926	-3.8%	-7.1%	1 011 048 334	-3.5%	-7.1%	-10.2%	993 999 667	-1.7%	-8.7%	-11.7%	966 243 010	63.3%	-2.8%	-11.2%
Operative leasing	485 935 409	-13.6%	-3.4%	477 016 108	-1.8%	-15.2%	-11.5%	484 036 047	1.5%	-13.9%	-13.4%	487 055 564	31.9%	0.6%	-13.4%
Loans	78 134 268	-2.9%	9.0%	76 445 965	-2.2%	-5.0%	-11.4%	80 607 623	5.4%	-10.6%	-10.6%	73 625 564	4.8%	-8.7%	-8.5%
<b>New sales</b>	129 418 300	-	-34.3%	230 524 063	-21.9%	-	-47.5%	404 059 829	-24.7%	-	-27.5%	530 875 118	100.0%	-68.6%	-34.3%
Financial leasing	83 537 935	-	-31.6%	147 605 620	-23.3%	-	-45.2%	266 179 487	-19.7%	-	-20.6%	338 795 821	63.8%	-72.7%	-30.8%
Operative leasing	41 430 816	-	-37.6%	73 123 166	-23.5%	-	-48.5%	117 428 015	-39.4%	-	-37.6%	164 102 403	30.9%	-60.3%	-39.2%
Loans	4 449 550	-	-48.1%	9 795 277	20.1%	-	-64.7%	20 452 327	8.8%	-	-39.7%	27 976 894	5.3%	-63.2%	-41.7%
<b>New sales by asset type</b>	129 418 300	-	-34.3%	230 524 063	-21.9%	-	-47.5%	404 059 829	-24.7%	-	-27.5%	530 875 118	100.0%	-68.6%	-34.3%
Cars	79 068 155	-	-23.6%	135 336 490	-30.6%	-	-42.0%	227 494 438	-31.9%	-	-25.1%	297 096 997	56.0%	-69.4%	-32.0%
Commercial vehicles	16 464 887	-	-49.6%	24 203 530	-53.0%	-	-65.4%	52 454 446	16.7%	-	-33.1%	69 156 557	13.0%	-68.2%	-44.7%
Equipment, incl.	32 751 540	-	-42.0%	69 702 572	12.8%	-	-47.6%	122 349 253	-24.5%	-	-28.9%	162 481 995	30.6%	-67.2%	-32.6%
construction equipment	8 862 455	-	-37.4%	15 770 865	-22.1%	-	-49.5%	21 566 331	-44.2%	-	-38.9%	38 933 164	7.3%	-41.6%	-32.4%
agricultural equipment	16 994 767	-	-13.9%	41 682 943	45.3%	-	-27.0%	73 621 297	-33.4%	-	-1.3%	94 962 593	17.9%	-71.0%	-10.8%
forest machinery	2 290 081	-	-59.2%	5 452 888	38.1%	-	-70.6%	8 028 807	-52.8%	-	-61.2%	8 403 668	1.6%	-56.3%	-48.9%
production equipment	3 298 954	-	-73.6%	4 968 033	-48.4%	-	-73.3%	9 028 282	-18.3%	-	-65.4%	13 398 004	2.5%	-51.6%	-61.0%
information and communication technology equipment	92 350	-	-2.3%	187 105	2.6%	-	-25.1%	422 530	25.8%	-	-191.0%	455 301	0.1%	-92.2%	16.8%
medical equipment	902 033	-	-70.0%	1 178 827	-69.3%	-	-76.7%	3 208 666	72.2%	-	-54.8%	4 339 671	0.8%	-64.8%	-59.5%
other equipment	310 920	-	-76.9%	462 310	-51.3%	-	-80.1%	3 477 351	652.2%	-	3.6%	2 001 563	0.4%	-142.4%	-57.1%
Other	333 718	-	-90.1%	1 281 470	184.0%	-	-45.2%	1 761 692	-62.5%	-	-39.9%	2 139 569	0.4%	-78.6%	-49.8%
<b>Leasing portfolio by asset type</b>	1 611 303 603	-6.9%	-5.3%	1 564 510 407	-2.9%	-9.6%	-10.7%	1 558 643 338	-0.4%	-10.0%	-12.2%	1 526 924 138	100.0%	-2.0%	-11.8%
Cars	833 084 735	-8.1%	-2.0%	810 361 722	-2.7%	-10.6%	-8.0%	811 724 182	0.2%	-10.5%	-10.1%	806 406 281	52.8%	-0.7%	-11.1%
Commercial vehicles	320 083 938	-7.0%	-15.7%	297 404 448	-7.1%	-13.6%	-20.7%	279 249 813	-6.1%	-18.9%	-22.6%	272 902 627	17.9%	-2.3%	-20.7%
Equipment, incl.	441 577 058	-4.6%	-2.1%	442 108 338	0.1%	-4.5%	-7.2%	451 037 799	2.0%	-2.6%	-8.4%	432 047 527	28.3%	-4.2%	-6.7%
construction equipment	111 732 911	-3.0%	0.0%	108 882 855	-2.6%	-5.5%	-5.5%	107 669 591	-1.1%	-6.5%	-7.4%	109 422 960	7.2%	1.6%	-5.0%
agricultural equipment	198 637 557	-4.0%	-2.0%	207 750 984	4.6%	-5.3%	-3.3%	224 116 017	7.9%	8.3%	-3.4%	203 243 121	13.3%	-1.9%	-7.9%
forest machinery	40 591 115	-5.6%	6.6%	40 105 487	-1.2%	-6.8%	-8.2%	37 233 456	-7.2%	-13.4%	-15.9%	35 788 276	2.3%	-3.9%	-16.8%
production equipment	63 921 143	-6.3%	-7.8%	60 587 129	-5.2%	-11.2%	-11.1%	56 857 957	-6.0%	-16.5%	-20.0%	56 046 466	3.8%	-14.9%	-14.9%
information and communication technology equipment	1 583 152	-16.8%	-39.0%	1 492 483	-5.7%	-21.4%	-37.3%	1 444 775	-3.2%	-23.9%	-31.2%	1 137 914	0.1%	-8.6%	-30.6%
medical equipment	15 337 591	-5.8%	7.4%	14 276 795	-6.9%	-12.3%	-6.0%	14 311 591	0.2%	-12.1%	-3.8%	15 472 500	1.0%	8.1%	-5.0%
other equipment	9 773 527	-14.7%	-21.4%	9 012 604	-7.8%	-21.3%	-26.3%	9 304 412	3.2%	-18.8%	-21.1%	8 796 291	0.6%	-5.9%	-23.5%
Other	16 557 881	-3.9%	-21.3%	14 635 900	-11.6%	-15.0%	-25.1%	16 631 542	13.6%	-3.4%	-7.9%	15 567 703	1.0%	-6.4%	-9.6%
<b>Leasing portfolio by customer industrial sector</b>	1 611 303 603	-6.9%	-5.3%	1 564 510 407	-2.9%	-9.6%	-10.7%	1 558 643 338	-0.4%	-10.0%	-12.2%	1 526 924 138	100.0%	-2.0%	-11.8%
Agriculture, forestry and fishing	247 277 788	-3.9%	-3.1%	252 447 535	2.1%	-1.9%	-8.6%	265 275 963	5.1%	3.1%	-6.2%	245 551 434	16.1%	-7.5%	-4.6%
Mining and quarrying	8 972 993	1.8%	-4.6%	8 975 889	0.0%	1.8%	-1.5%	9 326 095	3.9%	5.8%	0.0%	9 033 221	0.6%	-3.1%	2.5%
Manufacturing	114 144 709	-6.3%	-7.9%	109 893 310	-3.7%	-9.8%	-10.5%	107 303 711	-2.4%	-12.0%	-14.6%	106 059 201	6.9%	-1.2%	-13.0%
Electric, gas, steam and air conditioning supply	10 346 013	-7.8%	-16.8%	9 791 663	-5.4%	-12.8%	-21.0%	9 742 129	-0.5%	-13.2%	-18.8%	10 248 853	0.7%	5.2%	-8.7%
Construction	72 166 881	-6.5%	-6.7%	67 678 610	-6.2%	-12.3%	-14.1%	66 869 906	-1.2%	-13.3%	-15.5%	65 825 888	4.3%	-1.6%	-14.7%
Wholesale and retail trade	183 246 322	-6.1%	-10.1%	178 406 842	-2.6%	-8.6%	-9.2%	174 666 327	-2.1%	-10.5%	-10.8%	170 204 482	11.1%	-12.6%	-12.8%
Accommodation and food service activities	6 410 317	-12.1%	-7.9%	5 950 649	-7.2%	-18.4%	-17.2%	5 764 568	-3.1%	-21.0%	-19.8%	5 301 583	0.3%	-8.0%	-27.3%
Transportation and storage	359 142 084	-8.3%	-11.3%	338 023 652	-5.9%	-13.7%	-18.4%	318 659 183	-5.7%	-18.6%	-22.3%	315 748 101	20.7%	-0.9%	-19.4%
Information and communication	60 967 852	-7.6%	-5.9%	57 449 580	-5.8%	-13.0%	-14.0%	56 853 809	-1.5%	-14.3%	-16.8%	56 470 886	3.7%	-0.2%	-14.5%
Financial activities	3 667 386	-26.4%	-2.1%	3 990 457	8.8%	-19.9%	-13.1%	3 882 569	-2.7%	-22.1%	-24.5%	3 673 149	0.2%	-5.4%	-26.3%
Other sectors	167 572 427	-6.8%	-1.0%	158 772 239	-5.3%	-11.7%	-10.5%	159 858 114	0.7%	-11.1%	-9.7%	158 333 270	10.4%	-1.0%	-11.9%
Private persons	377 388 831	-8.0%	2.3%	373 129 983	-1.1%	-9.0%	-3.4%	380 710 964	2.0%	-7.1%	-5.4%	380 674 071	24.9%	0.0%	-7.2%
<b>Leasing portfolio by customer residence</b>	1 611 303 603	-6.9%	-5.3%	1 564 510 407	-2.9%	-9.6%	-10.7%	1 558 643 338	-0.4%	-10.0%	-12.2%	1 526 924 138	100.0%	-2.0%	-11.8%
Residents	1 610 458 739	-6.9%	-5.3%	1 563 600 027	-2.9%	-9.6%	-10.7%	1 557 846 358	-0.4%	-10.0%	-12.2%	1 526 084 321	99.9%	-2.0%	-11.8%
Non-residents	844 864	-13.3%	-1.4%	910 379	7.8%	-6.6%	-0.3%	796 979	-12.5%	-18.2%	-12.3%	839 817	0.1%	5.4%	-13.8%
<b>Leasing portfolio by repayment period</b>	1 611 303 603	-6.9%	-5.3%	1 564 510 407	-2.9%	-9.6%	-10.7%	1 558 643 338	-0.4%	-10.0%	-12.2%	1 526 924 138	100.0%	-2.0%	-11.8%
Till 1 year	222 253 241	-7.3%	-11.5%	208 139 968	-6.4%	-13.2%	-19.0%	210 651 621	1.2%	-12.1%	-17.0%	201 272 571	13.2%	-4.5%	-16.0%
1-3 years	438 791 913	-9.3%	-9.5%	433 581 326	-1.2%	-10.4%	-12.8%	430 896 264	-0.6%	-10.9%	-12.7%	415 183 350	27.2%	-3.6%	-14.2%
3-5 years	540 786 140	-6.6%	-7.4%	514 338 412	-4.9%	-11.2%	-14.5%	509 133 620	-1.0%	-12.1%	-15.5%	511 493 301	33.5%	0.5%	-11.7%
Over 5 years	409 472 309	-4.4%	7.3%	408 450 702	-0.2%	-4.7%	3.0%	407 961 834	-0.1%	-4.8%	-3.8%	398 974 916	26.1%	-2.2%	-6.9%
<b>Factoring portfolio</b>	162 716 007	0.6%	-2.6%	150 949 242	-7.2%	-6.7%	-11.3%	151 407 814	0.3%	-6.4%	-7.0%	136 979 729	100.0%	-9.5%	-15.3%
Inhouse factoring	82 327 582	11.0%	5.2%	86 759 223	5.4%	17.0%	-2.3%	79 156 513	-8.8%	6.8%	-3.5%	70 546 240	51.5%	-10.9%	-4.9%
Export factoring	49 368 956	9.2%	2.5%	40 950 972	-17.1%	-9.4%	-15.4%	39 611 360	-3.3%	-12.4%	-15.0%	37 651 960	27.5%	-4.9%	-16.7%
Import factoring	18 649 740	-3.8%	31.5%	12 256 977	-34.3%	-36.8%	-14.8%	18 919 069	54.4%	-2.4%	112.7%	15 831 574	11.6%	-16.3%	-18.3%
Other factoring types	12 369 728	-46.3%	-48.6%	10 982 069	-11.2%	-52.3%	-41.0%	13 720 873	24.9%	-40.4%	-45.7%	12 949 955	9.5%	-5.6%	-43.8%
<b>Factoring turnover</b>	211 230 385	-	-5.5%	422 591 774	0.1%	-	-9.0%	637 179 669	-49.2%	-	-7.9%	869 114 305	100.0%	-63.6%	-4.9%
Inhouse factoring	99 296 914	-	2.0%	203 150 269	4.6%	-	-5.7%	302 223 475	-51.2%	-	-4.0%	410 432 475	47.2%	-64.2%	-0.1%
Export factoring	94 273 558	-	-5.6%	184 088 921	-4.7%	-	-3.8%	269 877 057	-53.4%	-	-5.9%	363 576 536	41.8%	-65.3%	-4.1%
Import factoring	9 197 106	-	47.7%	19 984 524	17.3%	-	27.4%	39 151 868	-4.1%	-	63.9%	59 136 504	6.8%	27.4%	66.0%
Other factoring types	8 462 807	-	-57.7%	15 368 060	-18.4%	-	-63.2%	25 927 269	-31.3%	-	-60.8%	35 968 790	4.1%	-61.3%	-59.3%
<b>Consumer credits (portfolio)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Leasing, factoring and consumer portfolio total</b>	1 774 019 610	-6.3%	-5.0%	1 715 459 649	-3.3%	-9.4%	-10.8%	1 710 051 152	-0.3%	-9.7%	-11.7%	1			