

Latvian Leasing Association Year 2021	31.03.2021.			
	EUR	Share, (%)	Changes to, %	
			31.12.2020.	31.03.2020.
<b>Leasing portfolio</b>	<b>1 509 194 348</b>	<b>100.0%</b>	<b>-1.2%</b>	<b>-6.3%</b>
Financial leasing	951 098 922	63.0%	-1.6%	-9.2%
Operative leasing	489 423 879	32.4%	0.5%	0.7%
Loans	68 671 547	4.6%	-6.7%	-12.1%
<b>New sales</b>	<b>147 752 019</b>	<b>100.0%</b>	<b>-</b>	<b>14.2%</b>
Financial leasing	98 589 680	66.7%	-	18.0%
Operative leasing	42 708 326	28.9%	-	3.1%
Loans	6 454 014	4.4%	-	45.0%
<b>New sales by asset type</b>	<b>147 752 019</b>	<b>100.0%</b>	<b>-</b>	<b>14.2%</b>
Cars	78 469 036	53.1%	-	-1.8%
Commercial vehicles	25 776 319	17.4%	-	56.6%
Equipment, incl.	43 254 478	29.3%	-	32.1%
construction equipment	8 408 590	5.7%	-	-5.1%
agricultural equipment	24 327 547	16.5%	-	43.1%
forest machinery	4 646 902	3.1%	-	102.9%
production equipment	4 053 737	2.7%	-	22.9%
information and communication technology equipment	53 218	0.0%	-	-42.4%
medical equipment	1 383 868	0.9%	-	53.4%
other equipment	380 616	0.3%	-	22.4%
Other	252 187	0.2%	-	-24.4%
<b>Leasing portfolio by asset type</b>	<b>1 509 194 348</b>	<b>100.0%</b>	<b>-1.2%</b>	<b>-6.3%</b>
Cars	804 314 729	53.3%	-0.3%	-3.5%
Commercial vehicles	264 513 906	17.5%	-3.1%	-17.4%
Equipment, incl.	425 413 810	28.2%	-1.5%	-3.7%
construction equipment	108 728 809	7.2%	-0.6%	-2.7%
agricultural equipment	202 065 812	13.4%	-0.6%	1.7%
forest machinery	35 751 570	2.4%	-0.1%	-11.9%
production equipment	54 994 818	3.6%	-5.3%	-14.0%
information and communication technology equipment	1 192 877	0.1%	-9.5%	-24.7%
medical equipment	14 896 273	1.0%	-3.7%	-2.9%
other equipment	7 783 651	0.5%	-11.1%	-20.4%
Other	14 951 903	1.0%	-4.0%	-9.7%
<b>Leasing portfolio by customer industrial sector</b>	<b>1 509 194 348</b>	<b>100.0%</b>	<b>-1.2%</b>	<b>-6.3%</b>
Agriculture, forestry and fishing	242 819 853	16.1%	-1.0%	-1.8%
Mining and quarrying	8 411 370	0.6%	-6.9%	-6.3%
Manufacturing	104 868 958	6.9%	-1.1%	-8.1%
Electric, gas, steam and air conditioning supply	10 110 563	0.7%	-1.3%	-2.3%
Construction	66 640 889	4.4%	1.2%	-7.7%
Wholesale and retail trade	166 294 317	11.0%	-2.3%	-9.3%
Accommodation and food service activities	5 061 065	0.3%	-4.5%	-21.0%
Transportation and storage	306 733 904	20.3%	-2.9%	-14.6%
Information and communication	57 137 740	3.8%	1.2%	-6.3%
Financial activities	3 990 270	0.3%	8.6%	8.8%
Other sectors	156 024 987	10.3%	-1.5%	-6.9%
Private persons	381 100 431	25.3%	0.1%	1.0%
<b>Leasing portfolio by customer residence</b>	<b>1 509 194 348</b>	<b>100.0%</b>	<b>-1.2%</b>	<b>-6.3%</b>
Residents	1 505 875 311	99.8%	-1.3%	-6.5%
Non-residents	3 319 036	0.2%	295.2%	292.8%
<b>Leasing portfolio by repayment period</b>	<b>1 509 194 348</b>	<b>100.0%</b>	<b>-1.2%</b>	<b>-6.3%</b>
Till 1 year	201 305 533	13.3%	0.0%	-9.4%
1-3 years	406 878 187	27.0%	-2.0%	-7.3%
3-5 years	501 541 001	33.2%	-1.9%	-7.3%
Over 5 years	399 469 626	26.5%	0.1%	-2.4%
<b>Factoring portfolio</b>	<b>147 520 760</b>	<b>100.0%</b>	<b>7.7%</b>	<b>-9.3%</b>
Inhouse factoring	77 260 359	52.4%	9.5%	-6.2%
Export factoring	40 950 944	27.8%	8.8%	-17.1%
Import factoring	20 977 528	14.2%	32.5%	12.5%
Other factoring types	8 331 928	5.6%	-35.7%	-32.6%
<b>Factoring turnover</b>	<b>231 661 571</b>	<b>100.0%</b>	<b>-</b>	<b>9.7%</b>
Inhouse factoring	113 421 165	49.0%	-	14.2%
Export factoring	85 778 935	37.0%	-	-9.0%
Import factoring	26 607 592	11.5%	-	189.3%
Other factoring types	5 853 878	2.5%	-	-30.8%
	0			
<b>Consumer credits (portfolio)</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Leasing, factoring and consumer portfolio total</b>	<b>1 656 715 108</b>	<b>-</b>	<b>-0.4%</b>	<b>-6.6%</b>