

Leasing and factoring statistics 30.06.2022.*

Finance Latvia Association Year 2022 Q2	30.06.2022.				
	EUR	Share, (%)	Change % vs		
			31.03.2022.	31.12.2021.	30.06.2021.
Leasing portfolio	1 585 373 169	100.0%	5.4%	2.6%	2.2%
Financial leasing	994 778 889	62.7%	5.4%	1.6%	1.7%
Operating leasing	520 316 478	32.8%	3.0%	1.5%	3.4%
Loan	70 277 802	4.4%	26.4%	30.6%	1.3%
New purchases (from the beginning of the year)	373 216 507	100.0%	-	-	11.7%
Financial leasing	249 450 515	66.8%	-	-	9.9%
Operating leasing	95 029 609	25.5%	-	-	1.8%
Loan	28 736 383	7.7%	-	-	108.4%
New purchases by asset type (from the beginning of the year)	373 216 507	100.0%	-	-	11.7%
Passenger cars	199 474 993	53.4%	-	-	15.4%
Commercial transport	60 271 137	16.1%	-	-	-1.5%
Equipment, including:	113 255 392	30.3%	-	-	13.8%
<i>construction equipment</i>	22 993 789	6.2%	-	-	14.2%
<i>agricultural machinery</i>	69 559 620	18.6%	-	-	22.7%
<i>forestry machinery</i>	7 924 927	2.1%	-	-	-1.9%
<i>manufacturing equipment</i>	8 705 804	2.3%	-	-	-29.6%
<i>information and communication technology equipment</i>	196 193	0.1%	-	-	15.2%
<i>medical equipment</i>	1 122 152	0.3%	-	-	-30.8%
<i>other equipment</i>	2 752 907	0.7%	-	-	444.0%
Other assets	214 985	0.1%	-	-	-49.2%
Breakdown of leasing portfolio by asset type	1 585 373 169	100.0%	5.4%	2.6%	2.2%
Passenger cars	876 743 728	55.3%	3.4%	4.4%	6.2%
Commercial transport	229 996 014	14.5%	10.1%	-13.7%	-14.5%
Equipment, including:	468 427 978	29.5%	7.2%	9.3%	5.7%
<i>construction equipment</i>	115 801 794	7.3%	2.4%	6.5%	4.1%
<i>agricultural machinery</i>	242 922 037	15.3%	13.8%	16.1%	11.7%
<i>forestry machinery</i>	38 891 694	2.5%	4.9%	5.6%	8.2%
<i>manufacturing equipment</i>	48 851 759	3.1%	-3.5%	-4.5%	-13.6%
<i>information and communication technology equipment</i>	776 819	0.0%	-5.9%	-9.9%	-32.9%
<i>medical equipment</i>	12 051 328	0.8%	-8.0%	-15.8%	-13.4%
<i>other equipment</i>	9 132 546	0.6%	4.8%	27.5%	28.5%
Other assets	10 205 450	0.6%	-2.3%	-3.8%	-22.0%
Breakdown of leasing portfolio by economic activity of customers	1 585 373 169	100.0%	5.4%	2.6%	2.2%
Agriculture, forestry and fisheries	295 112 260	18.6%	14.3%	15.8%	14.8%
Mining and quarrying	9 814 775	0.6%	14.0%	12.7%	15.5%
Manufacturing	106 115 172	6.7%	-0.1%	-0.1%	-2.1%
Electricity, gas supply, heat supply and air conditioning	11 369 387	0.7%	0.2%	4.8%	10.7%
Construction	76 734 941	4.8%	0.8%	1.8%	10.8%
Wholesale and retail	161 870 296	10.2%	-0.3%	0.8%	-4.7%
Accommodation and catering services	4 060 399	0.3%	-1.2%	-4.6%	-12.9%
Transport and storage	265 147 621	16.7%	8.3%	-11.2%	-14.1%
Information and communication services	69 355 662	4.4%	10.9%	17.5%	11.2%
Financial intermediation	3 502 492	0.2%	-4.2%	-3.7%	-15.5%
Other industries	159 398 540	10.1%	2.7%	2.7%	2.1%
Private persons	422 891 624	26.7%	2.8%	3.6%	8.0%
Breakdown of leasing portfolio by residence of customers	1 585 373 169	100.0%	5.4%	2.6%	2.2%
Residents	1 582 799 769	99.8%	5.4%	2.6%	2.3%
Non-residents	2 573 401	0.2%	4.5%	-0.3%	-22.5%
Breakdown of leasing portfolio by term structure	1 585 373 169	100.0%	5.4%	2.6%	2.2%
Up to 1 year	210 701 125	13.3%	4.9%	9.8%	4.0%
From 1 to 3 years	406 459 888	25.6%	4.1%	-0.5%	-2.4%
From 3 to 5 years	510 671 646	32.2%	6.2%	-2.5%	-2.0%
Over 5 years	457 540 510	28.9%	5.8%	8.6%	11.4%
Factoring portfolio	213 478 672	100.0%	-4.6%	-0.5%	23.5%
Domestic factoring	131 995 218	61.8%	-1.5%	-4.2%	23.7%
Export factoring	47 476 494	22.2%	-15.0%	-2.3%	18.1%
Import factoring	19 648 232	9.2%	-1.4%	56.0%	10.9%
Other types of factoring	14 358 729	6.7%	2.4%	-7.5%	72.6%
Factoring turnover (from the beginning of the year)	506 799 645	100.0%	-	-	21.5%
Domestic factoring	264 580 569	52.2%	-	-	17.3%
Export factoring	208 207 567	41.1%	-	-	24.4%
Import factoring	23 757 790	4.7%	-	-	31.5%
Other types of factoring	10 253 719	2.0%	-	-	66.0%
Consumer goods lending portfolio	0	100.0%	0.0%	0.0%	0.0%
Total portfolio of leasing, factoring and consumer goods lending	1 798 851 842	100.0%	4.1%	2.2%	4.4%

* Data of the associate members of Finance Latvia Association