

Leasing and factoring statistics 31.03.2022.*

Finance Latvia Association Year 2022 Q1	31.03.2022.				
	EUR	Share, (%)	Change % vs		
			31.12.2021.	30.09.2021.	31.03.2021.
Leasing portfolio	1 504 576 143	100.0%	-2.6%	-4.7%	-0.3%
Financial leasing	943 868 765	62.7%	-3.6%	-5.6%	-0.8%
Operating leasing	505 118 124	33.6%	-1.5%	-1.6%	3.2%
Loan	55 589 254	3.7%	3.3%	-15.1%	-19.1%
New purchases (from the beginning of the year)	176 636 968	100.0%	15.0%	-14.6%	19.5%
Financial leasing	119 825 167	67.8%	18.5%	-18.2%	21.5%
Operating leasing	47 572 932	26.9%	-5.1%	-17.8%	11.4%
Loan	9 238 868	5.2%	286.3%	283.2%	43.1%
New purchases by asset type (from the beginning of the year)	176 636 968	100.0%	15.0%	-14.6%	19.5%
Passenger cars	92 988 106	52.6%	3.9%	-11.5%	18.5%
Commercial transport	29 442 663	16.7%	5.5%	-33.6%	14.2%
Equipment, including:	54 089 155	30.6%	49.3%	-5.6%	25.0%
<i>construction equipment</i>	13 670 384	7.7%	47.2%	-8.2%	62.6%
<i>agricultural machinery</i>	26 643 662	15.1%	72.4%	-15.7%	9.5%
<i>forestry machinery</i>	4 826 776	2.7%	65.8%	-28.2%	3.9%
<i>manufacturing equipment</i>	5 707 633	3.2%	4.4%	317.1%	40.8%
<i>information and communication technology equipment</i>	121 211	0.1%	71.6%	333.6%	127.8%
<i>medical equipment</i>	143 784	0.1%	-90.5%	-92.8%	-89.6%
<i>other equipment</i>	2 975 705	1.7%	94.5%	311.4%	681.8%
Other assets	117 044	0.1%	176.2%	17.0%	-53.6%
Breakdown of leasing portfolio by asset type	1 504 576 143	100.0%	-2.6%	-4.7%	-0.3%
Passenger cars	848 275 492	56.4%	1.0%	0.8%	5.5%
Commercial transport	208 985 064	13.9%	-21.6%	-23.6%	-21.0%
Equipment, including:	436 868 038	29.0%	2.0%	-3.2%	2.7%
<i>construction equipment</i>	113 091 160	7.5%	4.0%	1.9%	4.0%
<i>agricultural machinery</i>	213 456 489	14.2%	2.0%	-7.3%	5.6%
<i>forestry machinery</i>	37 058 122	2.5%	0.6%	-1.1%	3.7%
<i>manufacturing equipment</i>	50 630 789	3.4%	-1.1%	0.0%	-7.9%
<i>information and communication technology equipment</i>	825 290	0.1%	-4.3%	-14.8%	-30.8%
<i>medical equipment</i>	13 092 587	0.9%	-8.5%	-8.0%	-12.1%
<i>other equipment</i>	8 713 600	0.6%	21.7%	28.7%	11.9%
Other assets	10 447 549	0.7%	-1.5%	-11.1%	-30.1%
Breakdown of leasing portfolio by economic activity of customers	1 504 576 143	100.0%	-2.6%	-4.7%	-0.3%
Agriculture, forestry and fisheries	258 290 206	17.2%	1.3%	-5.6%	6.4%
Mining and quarrying	8 612 819	0.6%	-1.1%	-1.2%	2.4%
Manufacturing	106 267 713	7.1%	0.1%	0.8%	1.3%
Electricity, gas supply, heat supply and air conditioning	11 347 991	0.8%	4.6%	5.2%	12.2%
Construction	76 089 634	5.1%	0.9%	1.1%	14.2%
Wholesale and retail	162 332 069	10.8%	1.1%	-2.0%	-2.4%
Accommodation and catering services	4 109 925	0.3%	-3.4%	-12.5%	-18.8%
Transport and storage	244 741 754	16.3%	-18.1%	-20.5%	-20.2%
Information and communication services	62 525 140	4.2%	6.0%	2.6%	9.4%
Financial intermediation	3 654 273	0.2%	0.4%	-6.4%	-8.4%
Other industries	155 243 882	10.3%	0.1%	-0.4%	-0.5%
Private persons	411 360 736	27.3%	0.8%	1.5%	7.9%
Breakdown of leasing portfolio by residence of customers	1 504 576 143	100.0%	-2.6%	-4.7%	-0.3%
Residents	1 502 113 527	99.8%	-2.6%	-4.6%	-0.2%
Non-residents	2 462 615	0.2%	-4.6%	-23.5%	-25.8%
Breakdown of leasing portfolio by term structure	1 504 576 143	100.0%	-2.6%	-4.7%	-0.3%
Up to 1 year	200 773 784	13.3%	4.6%	2.1%	-0.3%
From 1 to 3 years	390 408 866	25.9%	-4.4%	-6.6%	-4.0%
From 3 to 5 years	480 828 940	32.0%	-8.2%	-11.3%	-4.1%
Over 5 years	432 564 554	28.7%	2.7%	2.7%	8.3%
Factoring portfolio	223 725 540	100.0%	4.3%	23.1%	51.7%
Domestic factoring	133 939 587	59.9%	-2.8%	20.2%	73.4%
Export factoring	55 839 180	25.0%	14.9%	24.8%	36.4%
Import factoring	19 918 846	8.9%	58.2%	98.9%	-5.0%
Other types of factoring	14 027 928	6.3%	-9.6%	-9.9%	68.4%
Factoring turnover (from the beginning of the year)	303 838 454	100.0%	14.4%	42.2%	31.2%
Domestic factoring	158 031 564	52.0%	-2.7%	26.7%	39.3%
Export factoring	111 663 026	36.8%	18.1%	28.0%	30.2%
Import factoring	24 994 966	8.2%	168.3%	-726.1%	-6.1%
Other types of factoring	9 148 899	3.0%	-1204.9%	61.3%	56.3%
Consumer goods lending portfolio	0	100.0%	0.0%	0.0%	0.0%
Total portfolio of leasing, factoring and consumer goods lending	1 728 301 683	100.0%	-1.8%	-1.8%	4.3%

* Data of the associate members of Finance Latvia Association